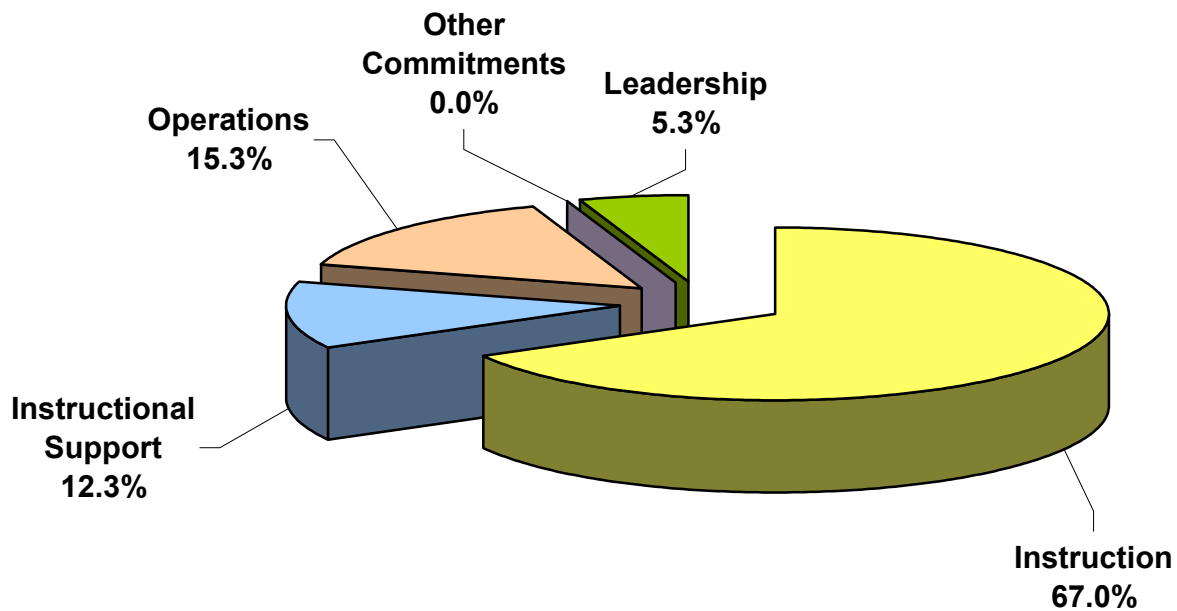
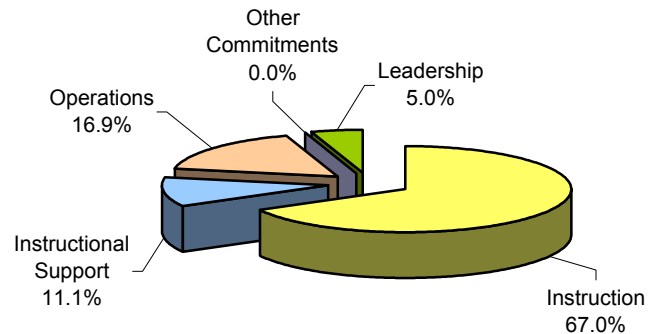


Woonsocket Education Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 1,902	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,413,761	\$6,001	67.0%
Instructional Support	\$2,101,492	\$1,105	12.3%
Operations	\$2,609,001	\$1,372	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$899,669	\$473	5.3%
Total High School Expenditures	\$17,023,924	\$8,951	100.0%
Total District & %-High School-To-District	\$68,756,915	\$10,232	24.8%